

ДГ "Вълшебство" с. Драгижево
Б Ю Д Ж Е Т - ДД 2021 г - по месеци

Код													общо	
	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII		
01-00	19738	8589	8589	7157	7157	7157	5726	5726	5726	7157	7157	7157	7157	97039
01-01	19738	8589	8589	7157	7157	7157	5726	5726	5726	7157	7157	7157	7157	97039
01-09	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-00	398	398	398	331	331	331	265	265	265	331	331	331	331	3976
02-01	0	0	0	0	0	0	0	0	0	0	0	0	0	0
02-02	8	8	8	8	6	6	5	5	5	6	6	6	6	76
02-05	280	280	280	233	233	233	187	187	187	233	233	233	233	2800
02-08	50	50	50	42	42	42	33	33	33	42	42	42	42	500
02-09	60	60	60	50	50	50	40	40	40	50	50	50	50	600
05-00	4872	2272	2272	1893	1893	1893	1514	1514	1514	1893	1893	1893	1893	25316
05-51	2894	1364	1364	1137	1137	1137	909	909	909	1137	1137	1137	1137	15170
05-52	615	265	265	220	220	220	176	176	176	220	220	220	220	2995
05-60	1016	481	481	401	401	401	321	321	321	401	401	401	401	5345
05-80	347	162	162	135	135	135	108	108	108	135	135	135	135	1805
10-00	1373	535	535	446	446	446	357	357	357	446	446	446	446	6186
10-11	715	482	482	402	402	402	322	322	322	402	402	402	402	5056
10-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-14	231	0	0	0	0	0	0	0	0	0	0	0	0	231
10-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-20	427	52	52	44	44	44	35	35	35	44	44	44	44	899
10-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10-91	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37-02	0	0	0	0	0	0	0	0	0	0	0	0	0	0
общо	26380	11793	11793	9827	9827	9827	7862	7862	7862	9827	9827	9827	9827	132516

132516

СЧЕТОВОДИТЕЛ:.....

ДИРЕКТОР:.....



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Б Ю Д Ж Е Т 2021 г - по месеци - местна дейност

Код	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	общо
01-00	0	0	0	0	0	0	0	0	0	0	0	0	0
01-01	0	0	0	0	0	0	0	0	0	0	0	0	0
01-09	0	0	0	0	0	0	0	0	0	0	0	0	0
02-00	0	0	0	0	0	0	0	0	0	0	0	0	0
02-01	0	0	0	0	0	0	0	0	0	0	0	0	0
02-02	0	0	0	0	0	0	0	0	0	0	0	0	0
02-05	0	0	0	0	0	0	0	0	0	0	0	0	0
02-08	0	0	0	0	0	0	0	0	0	0	0	0	0
02-09	0	0	0	0	0	0	0	0	0	0	0	0	0
05-00	0	0	0	0	0	0	0	0	0	0	0	0	0
05-51	0	0	0	0	0	0	0	0	0	0	0	0	0
05-52	0	0	0	0	0	0	0	0	0	0	0	0	0
05-60	0	0	0	0	0	0	0	0	0	0	0	0	0
05-80	0	0	0	0	0	0	0	0	0	0	0	0	0
10-00	5642	5642	5642	4702	4702	4702	3761	3761	3762	4702	4702	4702	56423
10-11	942	942	942	785	785	785	628	628	628	785	785	785	9423
10-12	0	0	0	0	0	0	0	0	0	0	0	0	0
10-13	5	5	5	4	4	4	3	3	3	4	4	4	50
10-14	3	3	3	3	3	3	2	2	2	3	3	3	30
10-15	195	195	195	163	163	163	130	130	130	163	163	163	1950
10-16	690	690	690	575	575	575	460	460	460	575	575	575	6900
10-20	450	450	450	375	375	375	300	300	300	375	375	375	4500
10-30	3300	3300	3300	2750	2750	2750	2200	2200	2200	2750	2750	2750	33000
19-81	40	40	40	33	33	33	27	27	27	33	33	33	400
10-51	0	0	0	0	0	0	0	0	0	0	0	0	0
10-92	5	5	5	4	4	4.50	3	3	4	4	4	4.50	50
29-91	12	12	12	10	10	10	8	8	8	10	10	10	120
общо	5642	5642	5642	4702	4702	4702	3761	3761	3762	4702	4702	4702	56543

56423

СЧЕТОВОДИТЕЛ

ДИРЕКТОР

